



Our ref: 74803645

5 June 2025



I can confirm that the information requested is held by Birmingham Children's Trust. I have detailed below the information that is being released to you.

Can you be specific to the amount spent with agency for these care packages including adult and children's services within complex care, domiciliary and homecare support living being funded by the council.

The Trust can only provide figures for the amount spent on Home Support packages and the data is recorded in Financial Year periods.

April 2024 to March 2025 - £1,722,687.46 (actual)

April 2025 to March 2026 - £3,881,259.90 (projected)

Can you break this into two categories please for CQC accredited agencies being used and those not and being used by the council nevertheless.

All Home Support packages awarded to families by the Trust are delivered by a framework of CQC registered care providers via a joint contract with BCC Adult Social Care. The exception is where families choose to receive a Direct Payment to employ a personal assistant.

Please could you provide me with a name and contact number of the person responsible for complex care, domiciliary and homecare packages?

The process to award Home Support packages is managed via a panel process chaired by the Head of the Disabled Children's Service (or a Team Manager as deputy) and administered by a Business Support Team that has no central phone number.

Please can you review these numbers from January 2025 to date.

Based on the actual and projected spend figures noted above a reasonable estimate of spend in the first half of the calendar year of 2025 (01 January to date) is approximately £1,400,986.84

Please quote the reference number **74803645** in any future communications.

If you are dissatisfied with our response to your request, you have the right to ask for an internal review. Internal review requests should be submitted within 40 working days from the date this authority issued its initial response. Please outline which part of the response you are not happy with setting out your reasons. This request should be addressed to:

Corporate Information Governance Team
PO Box 17363
Birmingham
B2 2YY
Email: infogovernance@birmingham.gov.uk

If you are still dissatisfied with the Birmingham Children's Trust's response after the internal review you have a right of appeal to the Information Commissioner at:

The Information Commissioner's Office

Website: www.ico.org.uk

I will now close your request as of this date.

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Disclosure Officer

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